

**2007-2008 Annual plan
Madisonville Community College
January 2007**

Unit: Allied Health Division

Goals in Priority Order	Link to College Goals	New Expense	Action Steps (Briefly list steps you will complete to accomplish goal)	Assessment Tool (Link to PI)
Maintain program accreditation for all allied health programs	7	O = \$19,000- increased by \$3,000 for site visits and higher fees	<ol style="list-style-type: none"> 1. Pay accreditation fees for all programs CLT, Radiography, Respiratory Care, Surg. Tech & First Asst., OTA and PTA 2. Submit annual reports and any reports requested 3. Prepare for the possibility of site visits for Surg Tech, Radiography and Resp. Care. 	Accreditation maintained
Create adequate learning environments utilizing technology, equipment, and furniture	6	E = Furniture and carpet??? Classroom Technology – Perkins E = Lazer Processor: \$10,000 Ventilator, test lungs, and transcutaneous monitor: \$20,000 E= Refrigerator and stove: \$1200 E= ELMO/wireless access: \$5,000	<ol style="list-style-type: none"> 1. Purchase adequate furniture for adult learning environment for PTA, Respiratory, CLT, Radiography, and OTA. 2. Purchase updated instructional technology in classroom such as ELMO, wireless access for students, printers for all instructors and computer lab. 3. Replace refrigerator and stove in OTA lab. 4. Purchase 8 new computers for OTA, Resp. Care, Surg. Tech, PTA, and CLT faculty and classrooms. 5. Purchase Ventilator, test lungs, and transcutaneous monitor for Respiratory Care. 6. Purchase lazer processor for Radiography. 7. Replace carpet in CPR, Surg Tech, CLT, OTA, Respiratory Care classrooms. 8. Assist in Perkins grant requests. 	Furniture purchased Technology installed Noel Levitz SSI survey Student Exit Survey
Prepare program budgets to meet new industry standards (state of art equipment and adequate instructional supplies)	6	E & O =\$30,000 – operating budget Equipment requests from Perkins	<ol style="list-style-type: none"> 1. Purchase industry upgrades in equipment and supplies. 2. Maintain adequate instructional supplies in all programs to assist students in achieving their career goals. 3. Purchase supplies and equipment as authorized. 	Funded, purchased and used in all allied health programs.

New Expense Categories: P= Personnel, E= Equipment, O = Operating Budget

Goals in Priority Order	Link to College Goals	New Expense	Action Steps (Briefly list steps you will complete to accomplish goal)	Assessment Tool (Link to PI)
Maintain quality program with adequate supervision of instruction	1	Surg. Tech – \$17, 250 Radiography \$4,500 2+2 PTA with MSU \$4,000	<ol style="list-style-type: none"> 1. Request funds to permanently fund these positions 2. Program clinical demands are a driving force in this request. Classroom instruction is currently being met on a temporary year by year basis. 3. Evaluate enrollment numbers and review instructional performance periodically 	Positions funded
Increase overall pass rate of graduates on national exams to maintain standards set by program accreditation bodies	1,2,3	E = Perkins request for software and instructional equipment	<ol style="list-style-type: none"> 1. Purchase software and classroom instructional equipment to enhance student learning (Perkins) 2. Meet with advisory committees and review programs requirements to maintain industry demands. 3. Evaluate current course competencies correlation to national certification exam and revise student learning plans to include competencies not taught 	Pass exam rates
Provide meaningful professional development activities for faculty to enhance instruction and student learning	2,10	O =-\$16,000 – Perkins \$4,000 Rad Tech \$2,500 Resp. Care \$3,000 Surg. Tech \$4,000 other allied health	<ol style="list-style-type: none"> 1. Complete training needed to maintain professional licenses and accreditation requirements 2. Attend National Conferences to keep abreast of current professional trends in order to meet industry standards in clinical sites 3. Complete other PD activities on active and collaborative learning and critical thinking to achieve objectives in both Title III grants. 	Accreditation maintained PD activities completed Appropriate Title III objectives achieved
Establish multimedia teaching enhancement studio on Health Campus.	11,12	E,O = \$20,000	<ol style="list-style-type: none"> 1. Videotape demonstration of lab procedures included in DL competencies. 2. Produce power point presentations using the taped lab procedures as part of students' learning modules. 3. Deliver learning modules in web enhanced courses. 4. Using formative assessment methods, evaluate student learning based on taped learning modules. 	Presentations developed, learning modules delivered Evaluations completed and adjustments made to students' learning plans

New Expense Categories: P= Personnel, E= Equipment, O = Operating Budget

Goals in Priority Order	Link to College Goals	New Expense	Action Steps (Briefly list steps you will complete to accomplish goal)	Assessment Tool (Link to PI)
Revise the curriculum of the technical programs for Allied Health and obtain approval through curriculum review process.	17,18		<ol style="list-style-type: none"> 1. Complete WIDS process for Radiography. 2. Begin WIDS process for other selected Allied Health Programs. 3. Obtain approval of curriculum through CRC. 	Program Curriculum