

**Annual Plan 2000-2001
Madisonville Community College**

MCC will strengthen its commitment to scholarship and academic excellence by:

1. expanding access to educational programs:

- increase enrollment in all AAS programs
- implement new OTA curriculum
- implement “Nurse to Surgical Technician” certificate program
- submit AAT proposals in Electronics and Industrial Maintenance
- implement Machine Tool Technology AAT program
- develop comprehensive recruitment plan for Allied Health programs
- develop schedule masterplan for Law Enforcement Technology program
- increase accessibility to Learning Center

2. maintaining accreditation:

- complete SACS reaffirmation of accreditation process
- refine MTC planning and evaluation process
- complete Respiratory Care site visit
- initiate CLT reaffirmation of accreditation process
- initiate OTA reaffirmation of accreditation process
- initiate PTA reaffirmation of accreditation process
- fill PTA Coordinator position

3. expanding access to technology:

- improve performance of Peoplesoft integrated software system
- identify and provide additional technical support for computer labs
- upgrade equipment on MTC Technical Campus
- enhance computing technology equipment and services in Nursing program

4. emphasizing faculty and staff development:

- increase support for professional development
- cross-train Business Office staff
- participate in KCTCS Leadership Academy

5. strengthening student support services:

- implement student support group for Nursing
- increase currency and holdings of Library collection
- implement mandatory placement
- implement Noel-Levitz project
- continue to refine registration procedure
- implement Peoplesoft registration procedure fall 2000
- develop comprehensive marketing plan
- increase accessibility to financial aid counseling and services
- increase job placement rates for AAS graduates
- increase media exposure
- develop on-line admissions and registration processes

MCC will continue to exert a leadership role in addressing the issues and challenges facing the commonwealth by:

6. expanding access by location and method:

- refine existing and develop new Internet courses
- increase on-line access to Library resources
- provide on-line Library instruction
- enhance Web-site

7. expanding programs to meet the economic development needs of local communities:

- consolidate MCC and MTC business and industry programs
- provide additional clerical support for CE/CS program
- obtain additional ABE support
- implement DOT training project
- implement Muhlenberg Co. computer lab

8. expanding cultural development opportunities and fine arts programming:

- fill Arts Center positions with qualified personnel
- develop comprehensive marketing plan
- develop New Music series
- increase contingency fund
- obtain 100% sponsorship for Center Stage series

9. expanding cooperative relationships and partnerships:

- complete and implement MOA for consolidation with MTC
- participate in WINS program
- expand relationships with senior institutions

MCC will strengthen the development and stewardship of its human, fiscal and physical resources by:

10. evaluating and refining programs, policies and structures to improve institutional effectiveness:

- complete SACS reaffirmation of accreditation process
- complete and implement MOA for consolidation with MTC
- complete 5th cycle of comprehensive planning and evaluation process
- refine Program Review process
- develop effective Employer Follow-Up process
- identify data entry support for IR function

11. maximizing resource development opportunities:

- complete PIP campaign
- increase annual giving for Arts Center
- resubmit NSF scholarship proposal for Electrical Option of Engineering Technology
- obtain additional ABE support
- explore feasibility of major gifts campaign
- emphasize planned giving
- refine annual giving project
- increase number and amount of scholarships awarded

12. adding and renovating facilities:

- prepare for move to new Science & Technology Building
- prepare to open new Muhlenberg Co. off-campus facility
- relocate Nursing program on MTC campus
- develop plan to renovate Gray Building
- update landscape plan
- revise safety plan
- repair concourses

13. pursuing diversity in composition and leadership:

- maintain compliance with CPE affirmative action guidelines for enrollment, faculty and staff
- fill Minority Affairs position