

**2004-05 Annual Goals**  
**Madisonville Community College**  
**1-12-04**

1. Meet KCTCS enrollment expectations.
2. Implement year one of Title III grant:
  - Increase retention rates
  - Enhance student learning and achievement
  - Improve advising process
3. Assess need and enhance access through:
  - Extended campus programming
  - Flexible scheduling
  - Delivering courses necessary to meet program needs
  - Program development
4. Upgrade facilities adequate to meet needs of educational programs, with emphasis upon:
  - Justifying and promoting new Advanced Technology Center
  - Creating adult learning environments in existing facilities
5. Enhance the overall effectiveness of educational programs and administrative services.
6. Obtain state allocations, federal and state grant funds, and private funds, with emphasis upon:
  - Improving the quality of educational programs
  - Maintaining existing technology and addressing new trends
7. Allocate fiscal resources consistent with planning priorities and communicate clearly justification for any changes.
8. Develop partnerships that promote community involvement and economic development, with emphasis upon the following initiatives:
  - Fulfilling the Promise campaign
  - School Counts
  - Work Keys
  - Lean for Service
  - Adult Basic Education
  - Other postsecondary institutions
9. Increase participation in arts center events in order to balance budget and build cultural awareness.
10. Prepare to deliver effective on-line services.